

VENTURA COUNTY SHERIFF'S DEPARTMENT FY 2012-13 CONTRACT CITY RATE**OVERTIME RATE - CONTRACT CITIES****FY 2011-12****FY 2012-13**

Deputy	\$61.97	\$63.02
Senior Deputy	\$74.65	\$74.54
Sergeant	\$88.07	\$87.80
Captain	\$100.65	\$99.43
Shf Tech Comm Spec II	\$54.74	\$54.41
Shf Tech Comm Spec I	\$43.20	\$47.10
Communications Oper. III	\$35.57	\$35.59
Cadet II	\$18.94	\$19.20
Courier II	\$25.89	\$26.96
Crime Analyst II (ECPS)	\$55.96	\$56.00
Crime Analyst II (Central)	\$55.96	\$55.99
Crime Analyst I	\$42.62	\$42.65
Administrative Asst. III	\$52.65	\$52.68
Administrative Asst. II	\$46.28	\$46.83
Administrative Asst. I	\$40.02	\$38.82
Sheriff's Record Spec II	\$30.87	\$30.32
Sheriff's Service Tech. II	\$47.26	\$47.11
Sheriff's Service Tech I	\$34.48	\$34.61
Mgt. Asst. I	\$30.98	\$31.33
Mgt. Asst. II	\$33.20	\$34.06
Mgt. Asst. III	\$38.26	\$38.28
Office Systems Coord. II	\$50.15	\$50.41
Office Systems Coord. IV	\$66.79	\$61.45
Administrative Aide	\$32.42	\$33.57
Office Asst. II	\$27.27	\$27.29
Office Asst. III	\$30.17	\$30.40
Office Asst. IV	\$33.89	\$33.91
Clerical Supvr I	\$33.15	\$34.83
Supvr Shf TC Spec	\$63.63	\$63.27
Info. Proc. Oper. IV	\$32.68	\$33.18

COURT TIME RATE- CONTRACT CITIES

Deputy	\$42.40	\$43.19
Senior Deputy	\$51.07	\$51.08
Sergeant	\$60.25	\$60.15

VENTURA COUNTY SHERIFF'S DEPARTMENT FY 2012-13 CONTRACT CITY RATE**THOUSAND OAKS****FY 2011-12****FY 2012-13**

24-Hour, 7-Day, One Person Unit	\$1,063,533	\$1,059,845
84-Hour, 7-Day, One Person Unit	\$531,767	\$529,923
40-Hour, 5-Day, One Person Unit (without relief)	\$225,269	\$229,116
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$226,153	\$230,021
Sergeant SED	\$261,303	\$262,945
Senior Deputy	\$267,788	\$269,604
Senior Deputy Differential	\$32,493	\$30,091

Station Personnel

Commander	\$367,303	\$371,741
Captain	\$325,134	\$336,052
Sergeant - Detective	\$289,171	\$291,319
Sergeant - Prevention/COPPS	\$258,822	\$260,379
Sergeant - Administrative/Traffic	\$258,822	\$260,379
Sergeant - Traffic Motorcycle	\$259,711	\$261,287
Senior Deputy - Detective	\$254,589	\$256,457
Senior Deputy - MC Detective	\$258,524	\$260,471
Senior Deputy - Prevention/COPPS	\$225,615	\$226,883
Senior Deputy - Traffic	\$236,552	\$237,943
Deputy - Detective	\$222,939	\$227,141
Deputy - Prevention/SRO	\$197,830	\$201,407
Crime Analyst II	\$118,294	\$118,892
Crime Analyst I	\$97,955	\$98,503
Sheriff's Service Tech. II	\$105,079	\$105,046
Sheriff's Service Tech. I	n/a	\$84,362
Cadet (20 Hour Week)	\$30,377	\$28,552
Office Assistant IV	\$79,359	\$79,613
Administrative Assistant II	\$97,318	\$101,128
Administrative Assistant I	\$92,048	\$88,390
Sheriff's Record Spec I	\$66,356	\$64,969
Sheriff's Record Spec II	\$76,128	\$74,888
Administrative Aide	\$81,357	\$80,878

OJAI**FY 2011-12****FY 2012-13**

24-Hour, 7-Day, One Person Unit	\$1,081,130	\$1,099,006
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$230,046	\$238,871

Station Personnel

Captain	\$329,474	\$344,157
Senior Deputy - Detective	\$237,822	\$243,015
Deputy - PAL	\$199,518	\$206,801
Deputy - Gang Unit/SRO	\$202,170	\$209,512
S.S.T. II	\$109,635	\$112,514
Cadet (20 Hour Week)	\$32,654	\$32,285

FILLMORE**FY 2011-12****FY 2012-13**

24-Hour, 7-Day, One Person Unit	\$1,084,122	\$1,104,307
40-Hour, 5-Day, One Person Unit (without relief)	\$229,824	\$239,164
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$230,708	\$240,069

Station Personnel

Captain	\$330,083	\$345,258
Senior Deputy - Detective	\$238,431	\$244,116
Deputy - Gang Unit	\$202,779	\$210,613
Communication Operator III	\$91,568	\$95,014
Cadet (20 Hour Week)	\$32,959	\$32,835

VENTURA COUNTY SHERIFF'S DEPARTMENT FY 2012-13 CONTRACT CITY RATE**CAMARILLO****FY 2011-12****FY 2012-13**

24-Hour, 7-Day, One Person Unit	\$1,073,292	\$1,085,103
84-Hour, 7-Day, One Person Unit	\$536,646	\$542,552
40-Hour, 5-Day, One Person Unit (without relief)	\$227,428	\$234,824
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$228,312	\$235,729
Senior Deputy - Patrol	\$269,947	\$275,312
Senior Deputy Differential	\$32,493	\$30,091

Station Personnel

Commander	\$367,947	\$375,091
Captain	\$325,778	\$339,402
Sergeant Administrative/Traffic/COPPS	\$259,466	\$263,729
Sergeant Detectives	\$268,708	\$273,122
Sergeant S.E.D.	\$259,466	\$263,729
Senior Deputy Youth Officer/Prevention	\$226,259	\$230,233
Senior Deputy Detectives	\$234,126	\$238,260
Senior Deputy S.E.D.	\$228,914	\$232,950
Senior Deputy - Traffic	\$237,196	\$241,293
Deputy S.E.D./SRO	\$198,474	\$204,757
Deputy Detective	\$202,476	\$208,944
Mgt. Asst. II	\$80,515	\$84,230
Office Asst. III	\$77,074	\$78,923
Sheriff's Service Tech. II	\$106,006	\$107,969
Crime Analyst II	\$119,221	\$121,811
Cadet (20-Hour Week)	\$30,842	\$30,015
Clerical Spvr I	\$84,686	\$87,629
Administrative Aide	\$79,352	\$82,511
Administrative Asst I	\$92,975	\$92,431

MOORPARK**FY 2011-12****FY 2012-13**

24-Hour, 7-Day, One Person Unit	\$1,079,710	\$1,084,430
84-Hour, 7-Day, One Person Unit	\$539,855	\$542,215
40-Hour, 5-Day, One Person Unit (without relief)	\$228,848	\$234,672
40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$229,732	\$235,577
Sergeant	\$278,144	\$281,059
Senior Deputy	\$271,367	\$275,160
Senior Deputy Differential	\$32,493	\$30,091

Station Personnel

Captain	\$330,197	\$342,242
Sergeant - Detective	\$273,127	\$275,962
Senior Deputy - Comm Serv	\$230,678	\$233,073
Senior Deputy - Crime Prevention/SRO	\$233,333	\$235,790
Senior Deputy - Detective	\$238,545	\$241,100
Deputy - Crime Prevention/SRO	\$202,893	\$207,597
Deputy - Detective	\$206,895	\$211,784
Cadet (20 Hour Week)	\$32,908	\$31,646
Mgt. Asst. I	\$80,008	\$81,503
Sheriff's Service Tech II	\$110,142	\$111,236
Office Asst IV	\$84,742	\$85,803
Office Asst III	\$81,210	\$82,190
Shf Rec Spec II	\$81,191	\$81,078
Administrative Asst I	n/a	\$88,696

FY 2012-13 ANNUAL RATES, LAW ENFORCEMENT UNITS, and EXTENSIONS by CONTRACT CITY

Exhibit 1
(Unit x Annual Rate = Extension)

<u>Units</u>		Annual Rate <u>FY 2012-13</u>	Extension <u>FY 2012-13</u>
<u>THOUSAND OAKS</u>			
6	24-Hour, 7-Day, One Person Unit	\$1,059,845	\$6,359,070
6	84-Hour, 7-Day, One Person Unit	\$529,923	\$3,179,538
13	40-Hour, 5-Day, One Person Unit (without relief)	\$229,116	\$2,978,508
8	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$230,021	\$1,840,168
1	Sergeant SED	\$262,945	\$262,945
0	Senior Deputy	\$269,604	\$0
8	Senior Deputy Differential	\$30,091	\$240,728

Station Personnel

1	Commander	\$371,741	\$371,741
1	Captain	\$336,052	\$336,052
2	Sergeant - Detective	\$291,319	\$582,638
2	Sergeant - Prevention/COPPS	\$260,379	\$520,758
1	Sergeant - Administrative/Traffic	\$260,379	\$260,379
1	Sergeant - Traffic Motorcycle	\$261,287	\$261,287
11	Senior Deputy - Detective	\$256,457	\$2,821,027
3	Senior Deputy - MC Detective	\$260,471	\$781,413
3	Senior Deputy - Prevention/COPPS	\$226,883	\$680,649
1	Senior Deputy - Traffic	\$237,943	\$237,943
2	Deputy - Detective	\$227,141	\$454,282
3	Deputy - Prevention/SRO	\$201,407	\$604,221
2	Crime Analyst II	\$118,892	\$237,784
0	Crime Analyst I	\$98,503	\$0
3	Sheriff's Service Tech. II	\$105,046	\$315,138
1	Sheriff's Service Tech. I	\$84,362	\$84,362
8	Cadet (20 Hour Week)	\$28,552	\$228,416
1	Administrative Assistant II	\$101,128	\$101,128
1	Administrative Assistant I	\$88,390	\$88,390
2	Sheriff's Record Spec II	\$74,888	\$149,776
1	Administrative Aide	\$80,878	\$80,878

OJAI

2	24-Hour, 7-Day, One Person Unit	\$1,099,006	\$2,198,012
0	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$238,871	\$0

Station Personnel

0.5	Captain	\$344,157	\$172,079
0.5	Senior Deputy - Detective	\$243,015	\$121,508
0	Deputy - PAL	\$206,801	\$0
0	Deputy - Gang Unit/SRO	\$209,512	\$0
0.37	S.S.T. II	\$112,514	\$41,630
2	Cadet (20 Hour Week)	\$32,285	\$64,569

FILLMORE

2	24-Hour, 7-Day, One Person Unit	\$1,104,307	\$2,208,614
0	40-Hour, 5-Day, One Person Unit (without relief)	\$239,164	\$0
0	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$240,069	\$0

Station Personnel

0.38	Captain	\$345,258	\$131,198
0.5	Senior Deputy - Detective	\$244,116	\$122,058
0.85	Deputy - SRO	\$210,613	\$179,021
0.6	Communication Operator III	\$95,014	\$57,008
0.5	Cadet (20 Hour Week)	\$32,835	\$16,418

FY 2012-13 ANNUAL RATES, LAW ENFORCEMENT UNITS, and EXTENSIONS by CONTRACT CITY

Exhibit 1

(Unit x Annual Rate = Extension)

Units	CAMARILLO	Annual Rate FY 2012-13	Extension FY 2012-13
4	24-Hour, 7-Day, One Person Unit	\$1,085,103	\$4,340,412
3	84-Hour, 7-Day, One Person Unit	\$542,552	\$1,627,656
6	40-Hour, 5-Day, One Person Unit (without relief)	\$234,824	\$1,408,944
2	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$235,729	\$471,458
0	Senior Deputy - Patrol	\$275,312	\$0
2	Senior Deputy Differential	\$30,091	\$60,182

Station Personnel

0.75	Commander	\$375,091	\$281,318
0	Captain	\$339,402	\$0
2	Sergeant Administrative/Traffic/COPPS	\$263,729	\$527,458
1	Sergeant Detectives	\$273,122	\$273,122
1	Sergeant S.E.D.	\$263,729	\$263,729
1	Senior Deputy Youth Officer/Prevention	\$230,233	\$230,233
4	Senior Deputy Detectives	\$238,260	\$953,040
2	Senior Deputy S.E.D.	\$232,950	\$465,900
1	Senior Deputy - Traffic	\$241,293	\$241,293
6.75	Deputy S.E.D./SRO	\$204,757	\$1,382,110
1	Deputy Detective	\$208,944	\$208,944
0.75	Mgt. Asst. II	\$84,230	\$63,173
0.75	Office Asst. III	\$78,923	\$59,192
2	Sheriff's Service Tech. II	\$107,969	\$215,938
4.5	Cadet (20-Hour Week)	\$30,015	\$135,065
0.75	Clerical Spvr I	\$87,629	\$65,722
1	Administrative Aide	\$82,511	\$82,511
0.5	Administrative Asst I	\$92,431	\$46,216

MOORPARK

2	24-Hour, 7-Day, One Person Unit	\$1,084,430	\$2,168,860
2	84-Hour, 7-Day, One Person Unit	\$542,215	\$1,084,430
0	40-Hour, 5-Day, One Person Unit (without relief)	\$234,672	\$0
3	40-Hour, 5-Day, One Person Unit Motorcycle (without relief)	\$235,577	\$706,731
0	Sergeant	\$281,059	\$0
0	Senior Deputy	\$275,160	\$0
2	Senior Deputy Differential	\$30,091	\$60,182

Station Personnel

0.5	Captain	\$342,242	\$171,121
0.75	Sergeant - Detective	\$275,962	\$206,972
0	Senior Deputy - Comm Serv	\$233,073	\$0
0	Senior Deputy - Crime Prevention/SRO	\$235,790	\$0
1.5	Senior Deputy - Detective	\$241,100	\$361,650
3	Deputy - Crime Prevention/SRO	\$207,597	\$622,791
0	Deputy - Detective	\$211,784	\$0
2	Cadet (20 Hour Week)	\$31,646	\$63,291
0.5	Mgt. Asst. I	\$81,503	\$40,752
1	Sheriff's Service Tech II	\$111,236	\$111,236
0	Office Asst III	\$82,190	\$0
0	Shf Rec Spec II	\$81,078	\$0
1	Administrative Asst I	\$88,696	\$88,696

FY 2012-13 LAW ENFORCEMENT "SERVICES" RATES - FOR ENTITIES OTHER THAN CONTRACT CITIES

	Overtime FY 2011-12	Overtime FY 2012-13	Straight Time FY 2011-12	Straight Time FY 2012-13
<u>EAST VALLEY</u>				
Deputy	\$134.03	\$136.31	\$113.39	\$115.32
Senior Deputy	\$153.95	\$154.66	\$129.09	\$129.84
Sergeant	\$162.26	\$162.93	\$132.94	\$133.70
Captain	\$201.01	\$205.70	\$167.49	\$172.59
Sheriff's Record Spec II	\$49.77	\$48.95	\$39.49	\$38.85
Crime Analyst II	\$80.79	\$81.09	\$62.15	\$62.45
S.S.T. II	\$71.43	\$71.35	\$55.69	\$55.66
Mgt. Asst. II	\$52.44	\$53.63	\$41.38	\$42.29
Mgt. Asst. I	\$49.25	\$49.59	\$38.94	\$39.15
Admin. Asst. II	\$65.28	\$68.04	\$50.86	\$52.90
Cadet II	\$37.27	\$35.63	\$30.96	\$29.24
<u>WEST COUNTY</u>				
Deputy	\$135.89	\$140.56	\$115.25	\$119.57
Senior Deputy	\$155.81	\$158.91	\$130.95	\$134.09
Sergeant	\$163.15	\$165.58	\$133.83	\$136.35
Captain	\$203.09	\$209.58	\$169.57	\$176.47
Mgt. Asst. II	\$54.63	\$57.21	\$43.57	\$45.87
S.S.T. II	\$72.90	\$74.21	\$57.16	\$58.52
Mgt. Asst. III	\$60.62	\$62.24	\$47.88	\$49.49
Cadet II	\$39.46	\$39.21	\$33.15	\$32.82
Shf Tech Comm Spec II	\$80.93	\$81.34	\$62.70	\$63.22
Asst Shf Comm Mgr	\$107.50	\$114.97	\$81.92	\$89.35
Shf Comm Mgr	\$139.99	\$148.05	\$107.14	\$114.76
Administrative Aide	\$54.78	\$56.73	\$43.18	\$45.12
<u>CENTRAL</u>				
Deputy	\$135.06	\$139.05	\$114.42	\$118.06
Senior Deputy	\$154.98	\$157.40	\$130.12	\$132.58
Sergeant	\$161.38	\$163.30	\$132.06	\$134.07
Captain	\$201.32	\$207.30	\$167.80	\$174.19
Office Asst. III	\$49.93	\$50.93	\$39.88	\$40.80
S.S.T. II	\$71.16	\$72.04	\$55.42	\$56.35
Mgt. Asst. II	\$52.89	\$55.04	\$41.83	\$43.70
Crime Analyst II	\$81.24	\$82.50	\$62.60	\$63.85
Cadet II	\$37.72	\$37.04	\$31.41	\$30.65